

County of Chippewa*

11/12/2024

County Board Approved Tax Levy by Fund & Department
2025 Budget

Department	2024 Annual Budget	2025 Initial Budget Request	2025 Proposed Budget	2025 Approved Budget
Grand Total	(21,110,729)	(21,705,346)	(21,713,416)	(21,713,416)
100 - General Fund				
02 - County Board	(181,680)	(181,680)	(181,680)	(181,680)
03 - General County	6,905,080	7,022,212	7,145,642	7,145,642
04 - Department of Administration	(5,050,645)	(5,149,313)	(5,189,313)	(5,189,313)
05 - Insurances	(382,400)	(387,400)	(387,400)	(387,400)
06 - County Clerk	(1,179,188)	(1,240,806)	(1,240,806)	(1,240,806)
10 - County Treasurer	156,908	160,171	160,171	160,171
11 - Register of Deeds	105,733	96,318	96,318	96,318
12 - District Attorney	(775,516)	(781,938)	(796,938)	(796,938)
14 - Clerk of Courts	(840,113)	(866,741)	(893,241)	(893,241)
18 - Register in Probate	(214,044)	(221,678)	(193,678)	(193,678)
20 - Child Support	(66,501)	(76,131)	(76,131)	(76,131)
24 - Sheriff	(9,182,469)	(9,506,047)	(9,576,047)	(9,576,047)
26 - Emergency Mgmt	(183,337)	(225,267)	(233,267)	(233,267)
27 - Coroner	(106,265)	(106,265)	(106,265)	(106,265)
42 - Housing Authority	(1,150)	(1,150)	(1,150)	(1,150)
48 - UW - Extension	(224,784)	(227,774)	(227,774)	(227,774)
50 - Forest & Trails	99,300	99,300	99,300	99,300
51 - Parks	(243,330)	(246,172)	(246,172)	(246,172)
52 - Land Conservation	(338,838)	(338,838)	(338,838)	(338,838)
53 - Zoning	(330,181)	(344,274)	(344,274)	(344,274)
54 - Land Records	(172,731)	(180,347)	(180,347)	(180,347)
60 - Veterans	(202,324)	(209,848)	(209,848)	(209,848)
68 - Public Health	(453,894)	(511,477)	(511,477)	(511,477)
Total 100 - General Fund	(12,862,369)	(13,425,145)	(13,433,215)	(13,433,215)
204 - Public Health				
68 - Public Health	(529,966)	(489,566)	(489,566)	(489,566)
Total 204 - Public Health	(529,966)	(489,566)	(489,566)	(489,566)
205 - ADRC & Aging				
70 - ADRC	(59,892)	(27,983)	(27,983)	(27,983)
72 - Aging	(90,646)	(191,730)	(191,730)	(191,730)
Total 205 - ADRC & Aging	(150,538)	(219,713)	(219,713)	(219,713)

Department	2024 Annual Budget	2025 Initial Budget Request	2025 Proposed Budget	2025 Approved Budget
208 - Human Services				
75 - DHS-Administration	(292,895)	(611,031)	(611,031)	(611,031)
76 - DHS-CMHS	0	0	0	0
77 - DHS-Economic Support	(316,920)	(316,920)	(316,920)	(316,920)
78 - DHS-Child/Family	(754,644)	(754,644)	(754,644)	(754,644)
79 - DHS-Youth Services	(210,946)	(218,285)	(218,285)	(218,285)
80 - DHS-CWDA	(163,261)	(163,261)	(163,261)	(163,261)
81 - DHS-Placements	(652,847)	(258,197)	(258,197)	(258,197)
89 - Human Services	0	0	0	0
Total 208 - Human Services	(2,391,513)	(2,322,338)	(2,322,338)	(2,322,338)
209 - RWC				
84 - DHS-RWC	(598,632)	(598,632)	(598,632)	(598,632)
Total 209 - RWC	(598,632)	(598,632)	(598,632)	(598,632)
701 - Highway				
38 - Highway	(4,506,711)	(4,578,952)	(4,578,952)	(4,578,952)
Total 701 - Highway	(4,506,711)	(4,578,952)	(4,578,952)	(4,578,952)
703 - Self-Funded Health Insurance				
05 - Insurances	(65,000)	(65,000)	(65,000)	(65,000)
Total 703 - Self-Funded Health Insurance	(65,000)	(65,000)	(65,000)	(65,000)
705 - Section 125 Payroll Deduction				
05 - Insurances	(6,000)	(6,000)	(6,000)	(6,000)
Total 705 - Section 125 Payroll Deduction	(6,000)	(6,000)	(6,000)	(6,000)